

Date: 30 November 2017

## Budget Subcommittee Meeting Minutes

Members Present: W. Hodges, T. Cooper, P. Fitzsimmons, K. Prentakis

Others Present: H. Rivers, K. Lyons, S. Givens, K. Trull, R. O'Keefe, S. Mannheim, S. Burt, V. Ruocco, D. Batchelder, P. Bullard, P. Delani, D. Flaherty, K. DeMarco, T. Buono, M. Stankes

1. W. Hodges called the meeting to order at 5:04pm. Leaders of various departments presented their priorities for short- and long-term planning, highlights of FY19 budget requests, and a look beyond FY19. Documents that were shared during this process can be found at this link

<https://www.masconomet.org/Page/160>

The departments are listed below:

2. S. Mannheim, Art
3. R. O'Keefe, Performing Arts
4. P. Delani (for J. Daileanes), Wellness and Athletics
5. V. Ruocco, MIS
6. D. Batchelder, Facilities
7. S. Burt, Security
8. T. Cooper moved to adjourn the meeting; seconded by P. Fitzsimmons. Passed unanimously. Meeting adjourned at 7:53pm.